

CITY COUNCIL #14-86CURRENT BUDGETApril 3, 1986.
6:30 p.m.

A special meeting of City Council was held this evening when the following were present - His Worship Mayor B. Lynch, Aldermen R. Aubry, C. Charlebois, B. Gallant, T. Green, F. Guindon, R. Lalonde, T. Lalonde, A. LeBlanc, G. Leger and C. Poirier. Alderman Grant was absent and Alderman Carr was out of the country.

Adoption of Minutes

Moved by Aldermen T. Lalonde and Guindon that the minutes of the March 25th meeting of City Council be adopted. Carried

Health Unit

Moved by Aldermen R. Lalonde and T. Lalonde that the budget be reduced by \$20,000. Carried

Children's Aid Society

Moved by Aldermen Poirier and Guindon that the budget of \$239,989 be approved. Carried

Le Village

Moved by Aldermen LeBlanc and T. Lalonde that \$7,200 be allocated in order for the City to jointly assume responsibility on a 50/50 split for tree planting and provision of garbage receptacles over a two-year period. Carried

Tourism

Moved by Aldermen Green and Gallant that \$18,000 be allocated for tourism. Carried

Moved by Aldermen Green and Charlebois that the Convention Co-ordinating function including tourism be deferred until such time as the Chief Administrator's administrative structure report is made available to Council's ad hoc committee on administrative audit of non-union personnel and administrative structure. Carried

Police Budget

Moved by Aldermen Charlebois and LeBlanc that, subject to Police Commission ratification, the Police budget be altered by \$42,000 which represents a reduction of \$19,000 and an additional revenue to transit of \$23,000 for mechanic's services to the police cruisers. Carried

Public Works - Building Section

Moved by Aldermen T. Lalonde and Green that the personnel budget be reduced by \$10,000 for janitorial services. Carried

Treasury Department

Moved by Aldermen Poirier and LeBlanc that the personnel budget be reduced by \$25,000. Carried

Asphalt Resurfacing

Moved by Aldermen Aubry and Guindon that \$150,000 be added to this budget. Carried

Reserve Fund

Moved by Aldermen Guindon and Poirier that the \$100,000 surplus from 1985 be placed in 1986 reserve fund. Carried

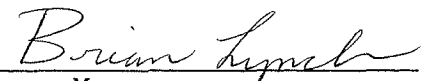
Moved by Aldermen Poirier and Charlebois that any supplementary tax revenue derived in 1986 be placed in the 1986 reserve fund. Carried

Budget Approval

Moved by Aldermen Charlebois and Green that the 1986 budget as amended be approved representing a budget increase of 4.8% over 1985. Carried unanimously

The meeting adjourned at 8:05 p.m.


City Clerk


Mayor

COUNCIL ACTION *April 14, 1986*

COMMUNICATIONS (REG)

COMMUNICATIONS (CONSENT)

COMMUNICATIONS (CLOSED)

APPROVED

RECEIVED

FILED

DEFER

COMMENTS _____

CLERK 