

CITY COUNCIL #11-91CURRENT BUDGET

March 21, 1991
4:30 p.m.

A special meeting of City council was held with the following members present: His Worship, Mayor Phil Poirier, Aldermen T. Green, A. Leblanc, D. Carr, G. Leger, C. Poirier, A. Lebrano, R. Lalonde, and T. Lalonde.

Absent was Aldermen S. Backs and F. Guindon.

Also in attendance were the following Administrative Personnel: Mr. H.J. Cook, Chief Administrative Officer, Mr. J. Megill, Director Planning and Engineering, Mr. H. O'Reilly, Director Community Services, Mr. P. Fitzpatrick, Director Economic Development, Mr. F. McDonald, Director Finance and Administration, Mr. G. Kiviaho, Manager Human Resources, Mr. R. Allaire, City Clerk, some Managers of various departments and some support staff.

Cornwall Police Services Board

Alderman Guy Leger, Chairman, reviewed the Board's budget with Council and asked that Council add \$104,396 to the previously submitted budget.

Training & Development

Linda Sandelin, Training & Development Coordinator, explained to Council the various training budgets contained in her report.

Following this presentation, Council agreed to reconvene at 7:00 p.m. to continue with the Library Board presentation and other departmental budgets.

Library Board

Mr. Rolland Besner, Chairman, introduced Mr. Robert Hubscher, Chief Librarian, who proceeded to make a presentation to City Council. His presentation included a graph comparing expenditures between 1991 and 1990, a library material budget and a summary of 1989, 1990 and 1991 proposed budget of \$997,141.00. A discrepancy was noted between the City's budget amount and the Library's. Mr. Hubscher indicated that the discrepancy and other revised figures would be available for the next meeting.

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Engineering Services

It was moved by Aldermen Aime LeBlanc and Angelo Lebano that the position of facilities engineer be deleted from the 1991 budget.

CARRIED

Cornwall Transit

It was moved by Aldermen Aime LeBlanc and Angelo Lebano that the budget be reduced by \$67,500 being the net cost for the proposed expansion of services.

CARRIED

It was then moved by Aldermen Denis Carr and Claude Poirier that the net operating cost for transit services be at + \$711,000.00.

CARRIED


Public Works

All Public Works sections were reviewed by Council and no changes were noted.

Next meeting

Council agreed to meet again on Tuesday, March 26th, at 4:30 p.m. at City Hall.

There being no further business, the meeting was adjourned at 10:00 p.m.


Clerk


Mayor

Council Date (D/M/YR)	8/21/91
Regular <input checked="" type="checkbox"/>	Closed <input type="checkbox"/>
ITEM NO.	
ACTION TAKEN:	approval
Clerk	