



## SPECIAL COUNCIL # 09

### BUDGET MEETING # 5

Wednesday, February 6, 2002  
Meeting began at 6:00 p.m.

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**PRESENT:** A Special Budget meeting was held this evening with the following members present: Mayor Brian Sylvester, Councillors Naresh Bhargava, Susan Carter, Donald Deebank, Syd Gardiner, Korey Kennedy, Perry Lalonde, Claude Poirier and André Rivette

**REGRET:** Councillors Denis Carr and Dean Hollingsworth.

**ADMINISTRATION:** Cecil Vincent, Chief Administrative Officer, Denise Labelle-Gélinas, City Clerk, David Dick, Manager of Finance, and the following Management Personnel: Stephen Alexander, Susan Cain, Barry Coleman, Debora Daigle, Roger Desjardins, David Fielding, Paul Fitzpatrick, Gerry Godard, Frances Lafave, Conrad Miller, Tracey Poirier and Anita Roach

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### BUDGET PRESENTATIONS

**Municipal Works Services** [section 8]

#### Capital Projects:

##### Orion Buses

Moved by Councillors Naresh Bhargava and Don Deebank that funding be provided for new equipment for refurbishing of three - 1992 Orion V buses for a total amount of \$135,000.

**Motion Carried**

##### City Hall Back Entrance

Moved by Councillors Don Deebank and Andre Rivette that City Hall back Entrance be modified for a total cost of \$20,000.

**Motion Carried**

##### HVAC Replacement

Moved by Councillors Naresh Bhargava and Don Deebank that funding of \$50,000 be inserted for the replacement of an HVAC System at Transit and Fire Services.

**Motion Carried**

### **Cenotaph Repairs 2002**

Moved by Councillors Claude Poirier and Andre Rivette that the Manager of Municipal Works investigate with the Legion and other partners the required funding to upkeep the cenotaph project.

**Motion Carried**

### **Playground Equipment**

Moved by Councillors Perry Lalonde and Syd Gardiner that funding of \$50,000 be inserted for Playground Equipment at Ste-Therese Park and Mattice Park.

**Motion Defeated**

### **Tree Planting**

Moved by Councillors Andre Rivette and Naresh Bhargava that \$49,000 be funded to complete the Tree Planting project.

**Motion Carried**

### **Supplemental Taxes**

Moved by Councillors Andre Rivette and Claude Poirier that an amount of \$500 thousand be added as revenue to help offset the 2002 budget.

A recorded vote resulted as follows:

**For:** Councillors Susan Carter, Don Deebank, Syd Gardiner, Perry Lalonde, Claude Poirier, Andre Rivette and Mayor Brian Sylvester

**Against:** Councillors Naresh Bhargava and Corey Kennedy

**Absent:** Councillors Denis Carr and Dean Hollingsworth

**Motion Carried**

### **Engineering - Solid Waste Management**

Moved by Councillors Andre Rivette and Don Deebank that \$119,625 be removed from the Solid Waste Management Budget Tag 4612-5190 (transfer).

**Motion Carried**

### **Public Works - Capital**

#### **Grader With Plow/Wing**

Moved by Councillors Don Deebank and Syd Gardiner that Council **rescind its motion** to approve the purchase of a new Grader with Plow / Wing for a cost of \$280 thousand dollars and add whatever dollars will be needed to hire private enterprise.

**Motion Defeated**

**Guindon Park Operations**

Moved by Councillors Andre Rivette and Don Deebank that Administration explore the implementation of user fees for the use of parks by community groups and that they also investigate possible partnerships with private clubs or the Raisin Region Conservation Authority.

**Motion Carried**

**Snow Removal**

Moved by Councillors Susan Carter and Naresh Bhargava that the Manager of Municipal Works prepare a report, prior to tender proposals, for the next year's requirement on snow removal on alternate ways of providing snow removal.

**Motion Carried**


**Transit Services (report provided)**


Moved by Councillors Andre Rivette and Naresh Bhargava that Council approve a reduction in service for a total reduction in operating costs of \$277 thousand dollars along with Negotiating with the school boards of an increase in Transit Fees to \$45.00 for September of 2002.

Moved by Councillors Korey Kennedy and Susan Carter that this matter be deferred until the next budget deliberations and that the Manager of Municipal Services provide additional information on bus services to the Industrial Park

**Motion Carried**

Adjournment: 10:15 p.m.

  
Denise Labelle-Gélinas  
City Clerk

  
Brian Sylvester  
Mayor

