

CITY COUNCIL NO. 27-73

November 29, 1973.
5:00 p.m.

A Special Meeting of City Council was held this evening with the following members present: His Worship Mayor E. C. Lumley, Aldermen G. Leger, G. Samson, A. Clement, D. Webster, D. Fawthrop, F. Guindon, G. Cameron, K. Bough, A. Lezano, J. Pescod and M. Holden.

Mayor Lumley asked Alderman Fawthrop to present the capital budget for the years 1974 - 1978. Alderman Fawthrop stated that the Finance Committee is recommending to Council, a revised budget and called upon Mr. Hamilton to give Council the full details behind the proposals and to review with members of Council, the report prepared by him. Mr. Hamilton recalled that, back in October, the requirements for the next five years were studied then the Finance Committee obtained the needs of each department keeping in mind the levels of spending that the municipality could safely meet.

Alderman Bough joined the meeting at this time.

As the majority of items covered under the capital budget come within the jurisdiction of the Public Works Committee, Mr. Adams was asked to explain, in detail, the various projects outlined in this submission. Aldermen Samson and Guindon took strong objection to the Upper Fly Creek Trunk Sewer being programmed only for 1976. Mr. Adams advised that, before this particular project is commenced, the Engineering Department will be undertaking a complete analysis of the

Upper Fly Creek Trunk Sewer and members of Council generally agreed that, while there is a need for this work, it is not feasible nor has the City the required funds to commence this work in 1974.

Alderman Pescod inquired as to the practicality of diverting the amount allocated for the construction of Ninth Street from Cumberland to Brookdale Avenue to paving of various streets. Mr. Adams stated that Ninth Street from Boundary Road westerly to Brookdale Avenue will eventually become one of the main arterial roads within the City. Further, he pointed out that traffic on Eleventh Street from Cumberland Street to Brookdale Avenue will have to be re-routed when the Fly Creek Project is undertaken.

The reason for acquiring land at this time on Sydney Street from Thirteenth to Pitt Streets was explained by Mr. Adams as presently this is raw land and, if acquisition is delayed, then the costs would be considerably higher once the land has been built upon.

After fully studying the commitments for 1974, those that will be incurred from 1975 to 1978 and the amount of capital debt that will be retired at the end of this year, it was moved by Alderman Holden, seconded by Alderman Clement that the capital budget, as outlined in the report of Mr. R. J. Hamilton, dated November 29, 1973, be adopted as received. Voting against the adoption of the report were Aldermen Guindon and Samson. The motion carried.

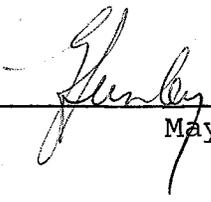
Mayor Lumley complimented the Finance Committee and the members of Council for adopting the capital budget at the

first meeting. He noted that this fact was accomplished by Council setting down the priorities and each Department Head meeting with his appropriate chairman which facilitated the adoption of this report.

Adjournment - On motion of Alderman Lebano, seconded by Alderman Clement, Council adjourned at 6:50 p.m.



clerk



Mayor