

CITY COUNCIL - #17-76May 13, 1976  
5:00 p.m.

A special meeting of Council was held this evening with the following members present - His Worship Mayor G. Parisien; Aldermen M. Holden, J. Pescod, K. Bough, F. Guindon, L. Keen, R. Pearson, B. Lynch, G. Samson, A. LeBlanc and D. Aubry.

Delegation - Victorian Order of Nurses - Mr. F. Bradley expressed his appreciation in being given the opportunity to address Council before the current budget was to be deliberated on. He stated that their average deficit for the last 3 years is \$3,400.00. However, their overdraft position at the bank is just under \$10,000.00. To help reduce this overdraft situation the V.O.N. are requesting a grant from the City of \$5,000.00. He further pointed out that if the grant was not received, the V.O.N. will conduct a door to door campaign drive. It was moved by Alderman Pescod and seconded by Alderman Samson that the request of \$5,000.00 be brought into the contents of the current budget under Grants to Community Services and be considered their. Carried

County Board of Education - School Levy - 1976 - A report from the Commissioner of Finance asking for the adoption of a resolution whereby the Council of the City of Cornwall applies to the S.D.&G. County Board of Education for an arbitration to determine the proportionment of sums required for public and secondary school purposes was considered. Moved by Alderman J. Pescod and seconded by Alderman R. Pearson that the resolution as presented in the report be adopted. Carried

O.M.B. Hearing - Isidore Bell

A letter dated May 3rd, 1976 from the City solicitor requesting that Council support the decision of the Committee of Adjustment was considered. Moved by Alderman J. Pescod and seconded by Alderman B. Lynch that City Council endorses the decision taken by the Committee of Adjustment and that the Director of Planning make representation at the hearing. Carried

Current Budget - 1976 -

The report from the Chief Administrator dated May 13th, 1976 was reviewed by City Council. The following reductions in expenses were approved -

Fly Creek Study	\$58,000.00
Dontar Fencing	5,000.00
Asphalt - Gloucester	4,000.00
Library Board Reserve	50,000.00
Sewer - Belmont & Park	10,000.00
Curb - McConnell Ave.	16,200.00
Snetsinger Parking Lot	15,000.00
Department of Public Works	77,360.00
Transit	<u>85,000.00</u>
TOTAL -	\$320,560.00

Increase in grants in lieu	\$46,000.00
Increase in licence fees	30,000.00
Justice Building Rents	10,000.00
Reduction in administration rents	10,000.00
Fire Department	5,000.00
Police Department	20,000.00
Reduction in grants	14,000.00
Capital out of revenue:Montreal Rd. reconstruction	25,000.00
Bank Interest	<u>20,000.00</u>
TOTAL -	\$180,000.00

Civic Complex Budget -

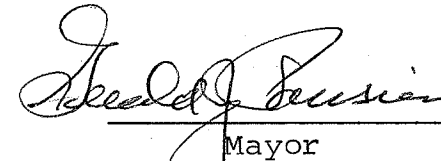
Moved by Alderman Keen and seconded by Alderman Lynch that the deficit of \$138,672.00 be reduced by \$25,000.00. An amendment to the motion was moved by Alderman Aubry and seconded by Alderman Pescod that the deficit of \$138,672.00 be reduced by \$20,000.00. Amendment carried.

It was then moved by Alderman Keen and seconded by Alderman Aubry that the residential mill rate not be more than 9.8 mills and that the administration prepare a report for adoption at the next regular Council meeting. Carried unanimously.

Moved by Alderman Pescod and seconded by Alderman Holden that the administration be congratulated for having brought such a fine budget to Council. Carried



Clerk



Mayor