

CITY COUNCIL - #14 - 78Current Budget

April 24, 1978
4:00 p.m.

A special meeting of City Council was held today with the following members present - His Worship Mayor G. Parisien; Aldermen P. Armstrong, J. Pescod, A. Lebano, R. Aubry, G. Cameron, F. Guindon, L. Keen, B. Lynch, G. Williamson, G. Samson, A. LeBlanc and L.G. Lavigne.

Areas Under Review -

It was moved by Alderman Samsen and Lebano that the Civic Complex be included in the review. CARRIED

A-1(a) - General Government Grants -

It was moved by Alderman L. Lavigne and LeBlanc that the Grants listed, totalling \$5,650. be approved. CARRIED

A-4 - City Clerk - Insurance Reserve -

It was moved by Aldermen Aubry and Pescod that the reserve of \$25,000. be deleted and that the premium cost for Loss of Income or Business Interruption Insurance at the Civic Complex be approved. CARRIED AS AMENDED

It was moved by Aldermen Keen and Lynch that the motion be amended to retain \$5,000. in the reserve. AMENDMENT CARRIED

A-6 - Department of Works - Building Section -

It was moved by Alderman Aubry and Cameron that \$5,000. be removed from the general repairs budget. CARRIED

C-1 - Department of Works - Property Section -

It was moved by Aldermen Keen and Lebano that this budget of \$197,338. be adopted in its entirety. CARRIED

C-2 - Department of Works - Road Section -

Moved by Aldermen Lebano and Guindon that this budget of \$1,881,297. be adopted in its entirety. CARRIED

D-1 - Department of Works - Sewer Section -

Moved by Aldermen Guindon and Lebano that this budget of \$2,408,866. be adopted in its entirety. CARRIED

It was moved by Aldermen Williamson and Lavigne that the motion be amended by deleting \$5,000. from Lateral Repairs. AMENDMENT DEFEATED

F-1(a) - Social & Community Services Grants -

Moved by Aldermen Guindon and Lebano that the Budget of \$10,320. be adopted in its entirety and that the request from the V.O.N. for a \$5,000. grant be denied being that the submission was late in coming and that a servicing agreement of \$5,000. was already approved elsewhere in the budget. CARRIED

Moved by Aldermen Samson and Cameron that the motion be amended to approve a grant to the V.O.N. in the amount of \$2,000.-
AMENDMENT DEFEATED

Following the adoption of the motion it was further moved by Aldermen Aubry and LeBlanc that the V.O.N. be contacted and that a request be made that in future requests for grants may be better reviewed if application is made through the United Way Campaign than Council. CARRIED

G-8 - Civic Complex -

It was moved by Alderman Samson that \$100,000. be removed from the budget. NO SECONDER.

It was then moved by Aldermen Aubry and Lynch that the budget be approved. Alderman Samson asked for a recorded vote. For the motion - Aldermen Armstrong, Pescod, LeBano, Aubry, Cameron, Guindon, Keen, Lynch, Williamson, LeBlanc and Lavigne. Against the motion - Alderman Samson. MOTION CARRIED 11 to 1.

G-9(a) - Recreation & Cultural Grants -

The Commissioner of Finance asked Council to include the Kennel Club for \$135. and the Historical Society for \$3,500.

It was moved by Aldermen Lynch and LeBlanc that the budget be adopted as amended. CARRIED

G-9 - Recreation Programmes -

It was moved by Aldermen Lynch and LeBano that the budget be adopted in its entirety. CARRIED

H-4 - Planning & Development - Commercial & Industrial Development -

The Commissioner of Finance advised that under Transfer Payments, Persons and Business \$20,200. had been budgeted for the Chamber of Commerce. The submission of the Chamber is for \$25,450.00.

Mr. Phil Poirier, President of the Chamber of Commerce advised Council that the item in the budget for Civic Affairs (\$300.) could be deleted.

It was then moved by Aldermen Lynch and Cameron that the Chamber of Commerce budget of \$24,150. be approved. CARRIED

I - Special Projects -

It was moved by Aldermen LeBlanc and Lynch that on page I-4 of the revised budget report under Guindon Park, Landscaping Picnic Area and Floral Drive the amount of \$10,000. be retained and not the amount of \$15,000. as contained in the minutes of the budget meeting of April 13th. CARRIED

Donald & Dewhurst Services -

Further to the presentation made by Mr. D. Markell at the budget meeting of April 13th, a report from the Director of Engineering Services dated April 19th was introduced. After some discussion it was moved by Alderman Aubry and Pescod that Mr. Markell, et al be given the following options:

1. He may proceed under the normal petition system for local improvements in which case it may be several years before his petition reaches the top of the list; or,
2. He may proceed at his own costs with the servicing of the properties along Donald and Dewhurst Streets.

Adoption of Budget -

After having reviewed all matters pertaining to the budget,
it was

Moved by Aldermen Keen and Lynch that the budget be adopted
as amended. A recorded vote was requested.

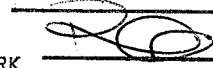
For the Motion - Aldermen Armstrong, Pescod, Lebano, Aubry,
Cameron, Guindon, Keen, Lynch, Williamson, Samson, LeBlanc
and Lavigne. MOTION CARRIED. UNANIMOUS.


Clerk

Mayor

- COUNCIL ACTION *May 8/78*
- COMMUNICATIONS (REG)
- COMMUNICATIONS (CONSENT)
- COMMUNICATIONS (CLOSED)
- APPROVED
- RECEIVED
- FILED
- DEFER

COMMENTS _____


CLERK _____