

CITY COUNCIL #11-79

CURRENT BUDGET

April 11, 1979.
5 p.m.

A Special Meeting of City Council was held this evening when the following members were present - His Worship Mayor G. Parisien, Aldermen D. Armstrong, R. Aubry, G. Cameron, F. Guindon, L. Keen, R. Lalonde, A. LeBano, A. LeBlanc, B. Lynch, J. Pescod, G. Samson and G. Williams.

The Commissioner of Finance reviewed every part of the budget. Mayor Parisien stated that if Council was to reduce the budget as presented by \$453,000, the mill rate increase would be approximately 6.5%.

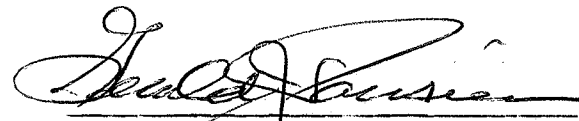
It was the consensus of Council that the following changes be made:

Sidewalk Reconstruction Program	delete	32,000
Fennell Crescent Pump Station Standby generator	delete	35,000
Guindon Park total	delete	15,000
Lamoureux Park total	delete	24,000
Capitol Theatre Parking Lot	delete	150,000
Traffic Signal Coordination	delete	40,000
Intersection Control McConnell & Eleventh	delete	18,000
Ontario Sports for Disabled	delete	1,000
Cornwall Brail Bowlers Club	add	300
Seaway Valley Tourist Council	delete	2,308
	or pay 20¢ per capita	
L. A. C. A. C.	delete	1,100
Railway Relocation	delete	50,000
Chamber of Commerce	delete	17,850
Family Service Bureau	add	4,000
Family Court Support Worker	add	13,600
Kinsmen Building - Personnel	add	18,000
<u>Notre Dame Cemetery Drain</u>		

Moved by Aldermen Cameron and Lalonde that Alderman Pescod be appointed a member of the Court of Revision to hear appeals against this project.

Carried.


Clerk


Mayor