

CITY COUNCIL #8-82

CURRENT BUDGET

March 9, 1982.
4 p.m.
Civic Complex

A Special Meeting of Council was held today when the following were present - His Worship Mayor G. Parisien, Aldermen R. Aubry, G. Cameron, F. Guindon, R. Lalonde, A. Lebano, A. LeBlanc, G. Leger, J. Pescod, J. Samis, G. Samson and W. Wise. Alderman Armstrong was away on vacation.

Recreation & Cultural Services - Civic Complex (p. 13-12)

After considerable review of the Civic Complex budget, it was moved by Aldermen Cameron and LeBlanc that Council consider other departments at this time and further review the Civic Complex budget at a later date. Carried

Recreation & Cultural Services - Parks (p. 13-1)

Moved by Aldermen Wise and Cameron that one person be deleted from the general administration budget at a saving of \$17,657 and that the Director of Parks and Recreation report further on an additional saving of \$25,000. Carried

At 6:45 p.m. Aldermen Aubry and Guindon asked to be excused, having prior commitments.

Parks & Recreation Grants (p. 13-2A)

Historical Society

Moved by Aldermen Cameron and Pescod that the budget be reduced from \$52,000 to \$50,000. Carried

Cornwall Braves

Moved by Aldermen Cameron and Wise that the total budgeted amount of \$2,000 be removed. Carried

Boy Scouts of Canada

Moved by Aldermen Wise and Samis that the total budgeted amount of \$3,800 be removed. Defeated

Moved by Aldermen Cameron and Lalonde that the budgeted amount of \$3,800 be reduced to \$1,800. Carried

Arts Development Committee

Moved by Aldermen Wise and Cameron that the budgeted amount of \$4,000 be reduced to \$3,000.

Carried

At the hour of 8 p.m. Alderman Aubry returned to the meeting.

Libraries (p. 13-16)

Alderman LeBlanc declared his interest and refrained from discussing or voting on this matter.

Moved by Aldermen Lalonde and Cameron that the budgeted amount of \$332,548 be reduced to \$317,548.

Defeated

Moved by Aldermen Wise and Lalonde that the budgeted amount of \$332,548 be reduced to \$325,048.

Carried

Transit

Moved by Aldermen Wise and Lalonde that a computer print-out be made available on this department and that the manager review where a potential \$50,000 can be removed from the transit budget.

Carried

Social & Community Services Grants

Victorian Order of Nurses)p. 12-2A)

Moved by Aldermen Wise and Lalonde that the budgeted amount of \$5,000 be reduced to \$2,000.

Carried

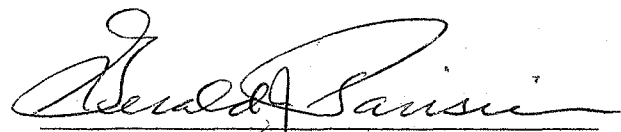
Family Counselling Service - Purchase of Service (p. 12-2A)

Moved by Aldermen LeBlanc and Samson that \$15,000 be approved which amount includes services.

Carried

The meeting adjourned at 9:45 p.m.


Clerk


Mayor

COUNCIL ACTION *March 29/82*

COMMUNICATIONS (REG)

COMMUNICATIONS (CONSENT)

COMMUNICATIONS (CLOSED)

APPROVED

RECEIVED

FILED

DEFER

COMMENTS _____


CLERK