

CITY COUNCIL #12-85CURRENT BUDGET

February 27, 1985
6:30 p.m.
City Hall

A Special Meeting of City Council was held this evening when the following were present - His Worship Mayor G. Parisien, Aldermen R. Aubry, F. Guindon, R. Lalonde, T. Lalonde, A. Lebano, A. LeBlanc, G. Leger, B. Lynch, E. Myers, J. Pescod, J. Samis and W. Wise.

Mayor Parisien advised those present that approximately eight delegations expressed the wish to address Council and as such each delegation will be heard and Council can make its decision known after they have all spoken. Council agreed with the Mayor's format.

Cornwall Gallery Society

Mrs. Janet Maltby, President, presented a financial statement of the Gallery's operations and indicated that their request for the year 1985 is for \$26,000. At present the Gallery has a part-time director and it is hoped that a full-time director and assistant can be retained. She pointed out that last year the request was for \$20,000 and they had received \$5,050.

Seaway Valley Tourist Council

Alderman T. Lalonde declared a conflict of interest since she is an employee of the Seaway Valley Tourist Council. She did not participate in the discussion on this matter.

Mr. John Bonsor indicated that his Council represent one of thirty-two regional councils in Ontario and that the request made for the year 1985 is \$16,000. However, the total budget for the year is \$40,000.

Chamber of Commerce

Mr. Keith Clingen presented his request for \$23,000 which represents a fee for services in 1985. He broke down his request into three services - tourism at \$14,000; Cornwall Information Centre at \$6,000; and Santa Claus Parade at \$3,000. He further indicated that the Chamber proposes to launch a "buy locally" campaign and sponsor two "meet the candidates" nights.

Several members of Council expressed the wish that the Chamber present a financial statement for 1984 and a more detailed budget for 1985. Mr. Clingen advised that a financial statement was sent to Administration but budget details were no more than what was before Council this evening.

As a result, it was moved by Aldermen Wise and LeBlanc that a financial statement and a detailed budget submission for 1985 be provided to City Council within the next two weeks.

Carried

Family Counselling

Mrs. Baitz indicated that she was requesting \$21,660 which funding would help look after three programs - family counselling, credit counselling and parent relief program. The funding serves to fund family counselling and 40% of credit counselling. She indicated that this agency employs approximately 28 people and that their request to the Counties for approximately \$9,000 has been approved.

Eastern Ontario Health Unit

Mr. Demers' request is for \$240,840 which represents a total budget request increase of 8.6% over 1984. However, excluding those new services legislated, the increased budget is 4.9%. He concluded his presentation by advising that a refund of \$10,950 was realized from the 1984 operations.

Seaway Valley Libraries

Mr. Palmer placed his request of \$497,117 before Council. He indicated that this request represents a \$10.81 per capita cost. He further indicated that after a further review this budget should be reduced by \$30,000 in the following areas: book purchases \$18,000; supplies \$3,300; furniture and equipment \$7,000 and administration \$1,700.

Cornwall Regional Airport

Mr. Phil Poirier presented a total budget of \$50,000 of which the City of Cornwall's share should be \$20,145. The balance of the budget will be shared by the Province, the United Counties and the Township of Charlottenburgh.

After having heard from each delegation, Council reviewed the following budgets.

City Clerk

The Clerk advised that his budget could be reduced by \$12,000 under Contracted Services. No other adjustments were made.

Treasury

Moved by Aldermen Wise and Lynch that a new Tax Collector be hired three months prior to the retirement of the incumbent rather than the budgeted six months. A recorded vote resulted

as follows - For the Motion: Aldermen Lynch, Wise, T. Lalonde, Samis, LeBlanc and Leger.
Against the Motion: Mayor Parisien, Aldermen Lebano, R. Lalonde, Myers, Guindon, Pescod and Aubry. The motion was defeated. Defeated

This budget included the hiring of a Budget Analyst which request had been deferred at the regular meeting of February 25th.

Mayor & Council

Moved by Aldermen R. Lalonde and T. Lalonde that this budget be approved. Carried

Historical Society

Mr. Lyle Manson presented the Society's budget request of \$61,120. He agreed that his budget could be reduced by \$5,000 as a result of an agreement last year for seconding the curator for bicentennial year.

Heritage Cornwall

Mr. Dennis Carter-Edwards presented his budget which represents a 4% increase from 1984.

It was moved by Aldermen Wise and T. Lalonde that this budget be reduced from \$4,368 to \$4,200. Carried

FUNDING REQUESTS

Blind Bowlers

Moved by Aldermen R. Lalonde and Leger that the request for \$300 be approved. Carried

Arts Development

Moved by Aldermen Wise and Lynch that a grant of \$3,000 be approved.

Moved by Aldermen Samis and Wise that this request be deferred for two weeks in order to allow the Arts Development Committee an opportunity to complete and return the General Information form for grant requests. Carried

Moved by Aldermen R. Lalonde and Lebano that the balance of the Funding Requests list be deferred to another meeting. Defeated

Cornwall Gallery Society

Moved by Alderman Wise that \$5,200 be approved.
There was no seconder to the motion.

Moved by Aldermen Aubry and Leger that \$20,000
be approved.

An amendment was moved by Aldermen Wise and Samis
that \$7,500 be approved. The amendment resulted
in a tie vote. The amendment was lost for want
of a majority. The motion carried.

Seaway Valley Tourist Council

Alderman T. Lalonde declared a conflict of interest since
she is an employee of the Tourist Council. She did not participate
in the discussion and the subsequent vote on this matter.

Moved by Aldermen Pescod and R. Lalonde that
\$16,000 be approved.

Carried

Block Parents

There being no formal request for funds the Council did not
approve any funding.

United Way - Taxes

Moved by Aldermen Pescod and Guindon that a
grant of \$750 be approved.

Carried

National Youth Orchestra

Moved by Aldermen Wise and Leger that the request
for \$400 be denied.

Carried

Cornwall General Hospital

Moved by Aldermen Pescod and Leger that a grant
of \$30,000 be approved.

Carried

C.N.I.B.

Moved by Aldermen Leger and Wise that a grant of
\$9,100 be approved.

Carried

Family Counselling

Moved by Aldermen Leger and Lynch that a grant of
\$12,440 be approved.

Carried

Anti-Vandalism

Moved by Aldermen Aubry and LeBlanc that a grant
of \$850 be approved.

Carried

Conservation Authority

Moved by Aldermen T. Lalonde and Wise that a grant
of \$182,000 be approved.

Carried

Adjournment

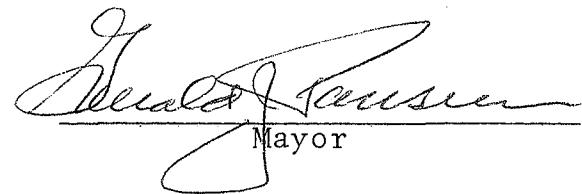
Moved by Aldermen Leger and Pescod that the meeting
be adjourned.

Carried

Time of adjournment 11 p.m.



Clerk



Mayor

COUNCIL ACTION *March 11/85*

COMMUNICATIONS (REG)

COMMUNICATIONS (CONSENT)

COMMUNICATIONS (CLOSED)

APPROVED

RECEIVED

FILED

DEFER

COMMENTS _____

CLERK

