

CITY COUNCIL #6-87

JANUARY 22, 1987.
6:30 p.m.

CURRENT BUDGET

A special meeting of City Council was held this evening when the following were present - His Worship Mayor B. Lynch, Aldermen R. Aubry, D. Carr, C. Charlebois, B. Gallant, G. Grant, T. Green, R. Lalonde, T. Lalonde, A. LeBlanc, G. Leger and C. Poirier. Alderman Guindon was absent because of illness.

Police Department

Chief Shaver presented his department's operating budget for the year 1987. The department's budget is \$5,148,027 which represents a 5.5% increase over the 1986 budget. Council was provided an opportunity to question the Chief on budgetary items and no changes were made. In attendance from the Police Commission were Mayor Lynch, Alderman Leger and Mrs. L. Robertson.

Library

The Chief Librarian, Nancy Harsanyi, presented to Council a breakdown of the proposed budget for the year 1987. She indicated that her budget needs for the year 1987 are set at \$806,200 of which the City of Cornwall is asked to provide \$580,700. Council was provided an opportunity to question budgetary items, however, no changes were made. Also in attendance was Mr. C. Geoffrion, Chairman of the Library Board.

Alderman LeBlanc declared a conflict of interest because his wife is an employee of the Library Board and he did not participate in the discussions on this matter.

Gallery Society

Mr. Hugh Blair, Chairman, presented his budget needs for the year 1987. The request for funding is set at \$41,927. No changes were made to this budget.

Alderman Leger asked to be excused from the meeting at 9 p.m.

Heritage Cornwall

Mr. J. Last, member, presented a budget breakdown of \$4,500. No changes were made to this budget.

Public Works Projects

On a recommendation from the Director of Public Works, it was moved by Aldermen T. Lalonde and R. Lalonde that \$3,000 be removed from the budget for upgrading of Sign Making Area.

Carried

On a recommendation from the Director of Public Works, it was moved by Aldermen Charlebois and Gallant that \$24,500 be removed for renovations for office area, counter for parts, preparing terminal room.

Carried

On a recommendation from the Director of Public Works, it was moved by Aldermen Green and Grant that the budget for renovation on the third floor of the Justice Building be reduced by \$9,000.

Carried

Moved by Aldermen Poirier and Aubry that \$3,000 be added to the budget for renovations to the Police Department area.

Carried

Moved by Aldermen Carr and R. Lalonde that the remaining \$3,000 for renovations to the Justice Building third floor be deleted.

Defeated


Moved by Aldermen LeBlanc and R. Lalonde that \$10,700 be removed for renovations for the equipment trailer.

Carried

Moved by Aldermen Gallant and R. Lalonde that \$3,000 be removed from the overall budget for doors replacement.

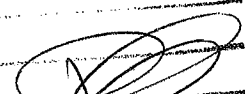
Carried

The meeting adjourned at 9:40 p.m.


City Clerk


Mayor

COUNCIL ACTION *Feb 9/57*
COMMUNICATIONS (REG)
COMMUNICATIONS (CONSENT)
COMMUNICATIONS (CLOSED)
APPROVED
RECEIVED
FILED
DEFER
COMMENTS


CLERK