

12/88

CITY COUNCIL #3-88

JANUARY 19, 1988

6:30 p.m.

C U R R E N T B U D G E T

A special meeting of City Council was held this evening when the following members were present: His Worship, Mayor Brian Lynch, Aldermen D. Aubry, T. Green, A. LeBlanc, D. Carr, G. Leger, C. Poirier, F. Guindon, C. Charlebois, R. Lalonde, B. Gallant, G. Grant and T. Lalonde.

Messrs Adams and F. McDonald introduced the budget document and reviewed with Council the net requirement of the budget book which is established at 8.1% increase in the mill rate. Mr. McDonald added that the Management Committee, upon further review of the book, wish to indicate to council, areas that the Committee feel Council could look at in an effort to reduce the mill rate increase. The areas include staffing, utilities, insurance, tourism, economic development, garage equipment, public works administration, contribution to the reserves, asphalt resurfacing, legal costs, arbitrations and grievances and public works. These areas total \$670,000 which could reduce the final mill rate to 4.5%.

Before council proceeded into reviewing each department budget,

It was moved by Aldermen Gallant and Charlebois that City Council not finalize any changes to the current budget or entertain any motions for changes until Council has had an opportunity to have an informal meeting to discuss the current budget on Saturday January 23rd.

A recorded vote resulted as follows:

FOR THE MOTION
Alderman Charlebois
Alderman Poirier
Alderman Leger
Alderman Carr
Alderman Green
Alderman LeBlanc
Alderman Aubry
Alderman Grant
Alderman Gallant
Alderman T. Lalonde

AGAINST THE MOTION
Mayor Brian Lynch
Alderman Guindon
Alderman R. Lalonde

Motion CARRIED

The Council then proceeded to review the following departmental budgets and each respective department heard was available to offer comments: C.A.O., Director of Finance and Administration, Director of Community Services, Director of Planning and Engineering, Director of Economic Development, Treasury Department, Purchasing, Clerk's Department, Fire Department and Building Services.

Building Services

Mr. Petry advised that \$25,000 could be added to the revenue budget.

City Council adjourned at 10:00 p.m.

R. Roaie
Clerk

Brian Hmel
Mayor

- COUNCIL ACTION *Feb 8/88*
- COMMUNICATIONS (REG)
- COMMUNICATIONS (CONSENT)
- COMMUNICATIONS (CLOSED)
- APPROVED
- RECEIVED
- FILED
- DEFER
- COMMENTS _____

CLERK

[Signature]