

CITY COUNCIL #5/88

January 26, 1988
6:30 p.m.

CURRENT BUDGET

A special meeting of City Council was held this evening when the following members were present: His Worship, Mayor Brian Lynch, Aldermen D. Aubry, T. Green, A. LeBlanc, D. Carr, G. Leger, C. Poirier, F. Guindon, C. Charlebois, R. Lalonde, B. Gallant, G. Grant and T. Lalonde.

MAYOR Lynch informed Council and the audience that City Council would be listening to five presentations this evening after which the Council would resume its budget review.

Police Department

Mr. Ron Adams, Chairman of the Board of Commissions of Police, introduced the Board members and Chief C. Shaver. Chief Shaver reviewed for Council his departmental budget set at \$5,421,924 which represents a 6.98% increase over the 1987 budget. The Council questioned both the Board and the Chief on various aspects of the budget. At the conclusion of all questions from Aldermen, Mayor Lynch advised that Council would be reviewing this budget along with all other budgets during the next few evenings before the City budget would be finalized.

Library

Mr. Colin Geoffrion, Chairman, introduced Dick Armstrong, Vice-Chairman and Nancy Harsanyi, Chief Librarian. Ms. Harsanyi reviewed the budget with Council and advised that the Board's request for funding in the amount of \$701,000 could be reduced by \$12,000 as they have been assured of an approval for another grant allocation.

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CCVS Band

Mr. Lynn Bergeron asked for Council's support in the amount of \$2,000 so that the band could complete its budgetary obligations in paying for a trip to Florida to participate in the annual Hall of Fame Awards ceremony sponsored by the International Honor Musicians Society. He advised that only two bands from Ontario were invited and his budget for this trip is \$21,000.

APEC

Mr. Harry Barlow and Stuart Foster, on behalf of the Cornwall Branch of The Alliance For the Preservation of English in Canada (APEC) requested funding in the amount of \$23,900.


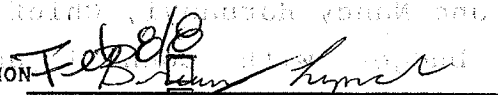
Cornwall Regional Art Gallery

Mr. Hugh Blair, Chairman, presented the Gallery's budget and request for \$30,000. In 1987 Council approved a grant of \$20,800. The proposed operating budget for 1988 is estimated at \$51,774.

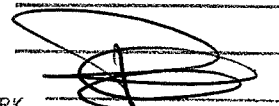
Cornwall Civic Complex

Mrs. N. Fitzharris, Manager, reviewed with Council her departmental budget. Council asked that the budget for ice rental fees and summer ice program be presented in a written document before this departmental budget is given final approval.

City Council adjourned at 10:45 p.m.

 CLERK
COUNCIL ACTION *Feb 8/8*  MAYOR

- COMMUNICATIONS (REG)
- COMMUNICATIONS (CONSENT)
- COMMUNICATIONS (CLOSED)
- APPROVED
- RECEIVED
- FILED
- DEFER

COMMENTS _____

CLERK