

CITY COUNCIL #6-88

JANUARY 27, 1988

6:30 p.m.

CURRENT BUDGET

A special meeting of City Council was held this evening when the following members were present: His Worship, Mayor Brian Lynch, Aldermen D. Aubry, T. Green, A. LeBlanc, D. Carr, G. Leger, C. Poirier, F. Guindon, C. Charlebois, R. Lalonde, B. Gallant, G. Grant and T. Lalonde.

Family Counselling Centre-

Mr. B. Kennedy, President, indicated that the Centre is requesting an increase of 5% over the 1987 budget plus an additional amount of \$10,408 to cover the cost of an additional Social Worker. This represents a total request of \$34,258.00

Planning Department

Mr. Alexander explained this budget by separating the sub-program into planning and Waterfront Committee. He went on to explain the financial component for each activity.

Economic Development

Mr. Fitzpatrick reviewed with council his budget and answered questions from Council

Tourism

Kathy Coyle reviewed her budget with Council and presented a listing of possible cuts to the budget representing \$20,000. She did however, oppose cutting \$2,500. for Equipment Rental. She argued for the need of a city vehicle to assist her department in its operations.

Human Resources

Sandra Seiler, Manager, advised that \$15,000. for Team building could be removed from her budget along with an additional \$6,000 for part-time staff. A lengthy discussion took place on the personnel component of the department.

It was moved by Aldermen Aubry and Gallant that administration prepare a report showing the personnel component present in 1987 and the proposed personnel component for 1988.

CARRIED

STAFF HIRING

It was moved by Aldermen Green and Gallant that \$125,000 be approved for the purpose of hiring additional staff and that the Management Committee prepare a report on this matter for Council's consideration.

CARRIED

CITY COUNCIL ADJOURNED AT 10:30 P.M.

*R. Ollaire*  
CLERK

*Brian Lynch*  
MAYOR

*Feb 8/88*

- COUNCIL ACTION
- COMMUNICATIONS (REG)
- COMMUNICATIONS (CONSENT)
- COMMUNICATIONS (CLOSED)
- APPROVED
- RECEIVED
- FILED
- DEFER
- COMMENTS \_\_\_\_\_

*[Signature]*  
CLERK