

CITY COUNCIL 9-1989

March 7th, 1989  
4:30 p.m. -Civic Complex

## C U R R E N T      B U D G E T

A special meeting of City Council was held this evening when the following members were present: His Worship Mayor Phil Poirier, Aldermen C. Poirier, F. Guindon, A. Lebano, R. Lalonde, A. Leblanc, S. Backs, T. Green, D. Carr, T. Lalonde and G. Leger.

Also in attendance were the following administrative personnel: Hugh John Cook, Chief Administrative Officer, William Knight, Director of Planning & Engineering, Doug Leighton, Director of Economic Development, Frank McDonald, Director of Finance and Administration, Hugh O'Reilly, Director of Community Services, Gene Kiviaho, F. Lyonnais, Bonnie Ruest, Anita Roach, Fern Hamelin and Richard Allaire.

Anderson Municipal Drain

It was moved by Aldermen Green and Lebano that the report from A.J. Graham Engineering Consultants Ltd. be approved and that Mr. J. Pescod or a designate from the Committee of Adjustment be appointed to sit on the Court of Revision.

CARRIEDBy-law no. 043-1989 - First and Second Reading

It was moved by Aldermen Lebano and Leblanc that By-law 43-89, a by-law to provide for a drainage works in the City of Cornwall and the Township of Cornwall, in the County of Stormont, known as the Anderson Municipal Drain, be given first and second reading.

CARRIEDJoint Hospital Fund

It was moved by Aldermen Green and R. Lalonde that the request for the City's pledge to be paid in full this year or that the pledge be increased by \$500,000. over the next five years be denied and that the Mayor offer his assistance to the hospital boards in preparing a delegation to attend at Queen's Park, petitioning for additional financial assistance. A recorded vote was requested.

For  
Mayor Poirier  
Alderman Lebano  
Alderman T.Lalonde  
Alderman C.Poirier  
Alderman R.Lalonde  
Alderman Leblanc  
Alderman Green  
Alderman Carr  
Alderman Backs  
Alderman Leger

Against  
Alderman Guindon

Motion carried 10 - 1.

Chief Administrative Officer

It was moved by Aldermen Lebano and T. Lalonde that the travel allowance be reduced by \$2,000.

CARRIED

Director of Community Services

It was moved by Aldermen Lebano and R. Lalonde that the Management Committee's recommendations to reduce the department's submission by \$2,800. be approved.

CARRIED

Human Resources

It was moved by Aldermen Backs and Green that any discussions in staffing for this department be deferred until later in the budget. Motion defeated.

It was moved by Aldermen R. Lalonde and Leblanc that no new staffing take place in the Human Resources Department. A recorded vote was requested.

For  
Alderman R. Lalonde  
Alderman Leblanc  
Alderman Lebano

Against  
Mayor Poirier  
Alderman Backs  
Alderman Carr  
Alderman Green  
Alderman Leger  
Alderman T. Lalonde  
Alderman Poirier  
Alderman Guindon

Motion defeated 8 - 3.

It was moved by Aldermen Carr and Backs that the report on staffing dated February 23rd be dealt with at the conclusion of budget deliberations.

CARRIED

Further, it was moved by Aldermen Carr and Backs that the Management Committee's recommendations to reduce the department's submission by \$157,434. be approved.

CARRIED

At the hour of 7:00 p.m., Alderman Leger asked to be excused and left the meeting.

Cornwall Public Library

A review of the library's budget was presented by Mr. Dick Armstrong, Chairman, and Miss N. Harsanyi, Chief Librarian. Alderman Leblanc declared a conflict of interest being that his wife is an employee of the library.

After the presentations and questions, it was moved by Aldermen R. Lalonde and Lebano that the library budget be increased by 12% from last year.

CARRIED

Finance

It was moved by Aldermen R. Lalonde and Backs that the Management Committee's recommendations to reduce the department's submission by \$41,166. be approved.

CARRIED

Purchasing and Stores

It was moved by Aldermen T. Lalonde and Green that the Management Committee's recommendations to reduce the department's submission by \$8,040. be approved.

CARRIED

Further, it was moved by Aldermen Carr and R. Lalonde that the advertising budget be reduced from \$75,000. to \$65,000.

CARRIED

City Clerk

It was moved by Aldermen Green and Poirier that the Management Committee's recommendations to reduce the department's submission by \$23,000. be approved.

CARRIED

Fire Department

It was moved by Aldermen Poirier and Backs that the Management Committee's recommendations to reduce the department's submission by \$11,200. be approved. Further, that \$20,000. be deleted as a result of savings in the salaries account.

CARRIED

Engineering Department

It was moved by Aldermen Carr and Green that the Management Committee's recommendations to reduce the department's submission by \$48,500. be approved; that an additional \$12,500. be deleted for salaries and \$2,000. for training, and that the C.A.D. Equipment be purchased over 3 years.

CARRIED

Transit

It was moved by Aldermen T. Lalonde and Green that a 5¢ fare increase be implemented for adult fares only effective July 1st, 1989.

CARRIEDPublic Property - P.W.

It was moved by Aldermen Poirier and Lebano that the Management Committee's recommendations to reduce the department's submission by \$37,171. be approved.

CARRIEDBuildings - P.W.

It was moved by Aldermen Leblanc and Backs that the budget be reduced by \$2,000. (building signs)

CARRIEDRoads - Summer - P.W.

It was moved by Aldermen Green and Leblanc that the Management Committee's recommendations to reduce the department's submission by \$124,810. be approved.

CARRIED

Further, it was moved by Aldermen Poirier and R. Lalonde that the Public Works overtime budget be reduced by \$21,560.

CARRIEDRoads - Winter - P.W.

It was moved by Aldermen Green and Lebano that the Management Committee's recommendations to reduce the department's submission by \$29,997. be approved.

CARRIEDAdministration - P.W.

It was moved by Aldermen Poirier and T. Lalonde that the Management Committee's recommendations to reduce the department's submission by \$168,564. be approved.

CARRIEDGarage and Yard - P.W.

It was moved by Aldermen Lebano and T. Lalonde that the fuel account be reduced by \$10,000.

CARRIEDTraffic - P.W.

It was moved by Aldermen Poirier and Guindon that the Management Committee's recommendations to reduce the department's submission by \$50,500. be approved.

CARRIED

Sewers - P.W.

It was moved by Aldermen Backs and R. Lalonde that the budgeted revenue increase for sewer lateral repairs be deleted from the budget.

CARRIED

Sewage Treatment

It was moved by Aldermen Poirier and Green that the Management Committee's recommendations that level of sanitary sewer surcharge on water billings be increased by (45% to 50%) \$75,000.

CARRIED

Solid Waste - P.W.

It was moved by Aldermen Green and Backs that the Management Committee's recommendations to reduce the department's submission by \$51,127. be approved.

CARRIED

Industrial Waste - P.W.

It was moved by Aldermen T. Lalonde and Poirier that the Management Committee's recommendations to reduce the department's submission by \$5,410. be approved.

CARRIED

Social Services

It was moved by Aldermen Leblanc and Green that the Management Committee's recommendations to reduce the department's submission by \$26,000. be approved.

CARRIED

Council adjourned at 10:00 p.m.

R. Rollins  
Clerk

Phil Green  
Mayor

COUNCIL ACTION *March 28/89*  
 COMMUNICATIONS (REG)   
 COMMUNICATIONS (CONSENT)   
 COMMUNICATIONS (CLOSED)   
 APPROVED   
 RECEIVED   
 FILED   
 DEFER   
 COMMENTS \_\_\_\_\_  
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 CLERK *[Signature]*