

CAPITAL BUDGETCITY COUNCIL #05-92

February 18, 1992
7:00 p.m.

The regular meeting of Committee of Council was held this evening with the following members present: His Worship, Mayor Ron Martelle, Aldermen T. Green, A. Leblanc, D. Hollingsworth, D. Aubry, N. Lalonde, C. Charlebois, B. Sylvester, A. Lebrano, R. Lalonde, and T. Lalonde.

Also in attendance were the following Administrative Personnel: Mr. H.J. Cook, Chief Administrative Officer, Mr. G. McKenna, Acting Director Planning and Engineering, Mr. H. O'Reilly, Director Community Services, Mr. P. Fitzpatrick, Director Economic Development, Mr. F. McDonald, Director Finance and Administration, Mr. G. Kiviaho, Manager Human Resources, Natalie Fitzharris, Si Miller, Frank Lyonnais, Dave Fielding, Fern Hamelin, Pete Champagne and Mr. R. Allaire, City Clerk.

ROADWAYS AND STRUCTURES

It was moved by Aldermen Brian Sylvester and Terri Lalonde that the Curb Replacement Project be postponed to the 1993 Capital Budget.

MOTION DEFEATED

STORM SEWERS

It was moved by Aldermen Aubry and Charlebois that Council proceed with the Fly Creek Phase II Carleton to Paul Streets and that administration report back on the alternative methods available to finance this project.

CARRIED

SANITARY SEWERS

It was moved by Aldermen Aime LeBlanc and Norm Lalonde that the Pollution Control Study be deleted from this budget.

MOTION DEFEATED

PUBLIC WORKS MAINTENANCE PROGRAM

It was moved by Aldermen Tom Green and Norm Lalonde that a Vacuum Street Sweeper valued at \$157,000.00 and a Sportfield Top Dresser, valued at \$14,000.00 be deleted from this budget.

CARRIED

It was moved by Aldermen Aime LeBlanc and Dean Hollingsworth that a salt truck with heated dump box, valued at \$89,000.00 be deleted from this budget.

CARRIED

WATERFRONT DEVELOPMENT

It was moved by Aldermen Dick Aubry and Dean Hollingsworth that Council approve \$55,000.00 for the Tour Boat Dock Concept Design Plans, of which \$20,000.00 be committed for a marketing study and the difference not be spent until a report on the marketing study is placed before Council.

CARRIED

It was moved by Aldermen Aime LeBlanc and Dean Hollingsworth that \$90,000.00 be deleted for the construction of washroom facilities at the north west corner of Marina 200. A recorded vote resulted as follows:

FOR
Alderman A. LeBlanc
Alderman D. Hollingsworth
Alderman B. Sylvester
Alderman R. Lalonde
Alderman N. Lalonde

AGAINST
Mayor R. Martelle
Alderman A. Lebano
Alderman T. Lalonde
Alderman T. Green
Alderman C. Charlebois
Alderman D. Aubry

DEFEATED 6-5

It was then moved by Aldermen Chuck Charlebois and Norm Lalonde that \$45,000.00 be allocated for a portion of this project and that administration investigate the possibility of obtaining a job creation program grant for this expenditure and, if possible, for the complete project. A recorded vote resulted as follows:

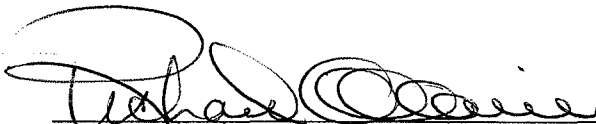
FOR
Mayor R. Martelle
Alderman A. LeBlanc
Alderman D. Hollingsworth
Alderman B. Sylvester
Alderman R. Lalonde
Alderman N. Lalonde
Alderman A. Lebano
Alderman T. Lalonde
Alderman T. Green
Alderman C. Charlebois
Alderman D. Aubry

AGAINST

CARRIED 11-0

ADJOURNED

10:25 p.m.


Clerk


Mayor