

CITY COUNCIL #15-92

April 15, 1992
6:00 p.m.

The regular meeting of City Council was held with the following members present: His Worship, Mayor Ron Martelle, Aldermen T. Green, A. LeBlanc, D. Hollingsworth, D. Aubry, N. Lalonde, C. Charlebois, B. Sylvester, R. Lalonde.

Absent: Aldermen T. Lalonde and A. LeBano.

Also in attendance were the following Administrative Personnel: Staff.

Worldfest

It was moved by Aldermen Tom Green and Chuck Charlebois that any request from Worldfest for municipal services from the Parks and recreation Department for set up or tear down be offered by the department at the actual cost borne by the department.

CARRIED

Waterfront Development

It was moved by Aldermen Chuck Charlebois and Dick Aubry that this budget include the addition of \$1500 for provisions.

CARRIED

Cornwall Regional Airport

It was moved by Aldermen Aime LeBlanc and Norm Lalonde that administration be authorized to enter into negotiations in order to terminate the agreement for the operation of the regional airport.

It was then moved by Aldermen Tom Green and Dick Aubry that the motion to undertake negotiations be tabled until Council has met with the Airport Commissioner and a full report is presented to City Council.

MOTION TO TABLE CARRIED

Cornwall Arts Board

It was moved by Aldermen Tom Green and Ray Lalonde that the budget amount of \$19,400.00 listed in Part 3, non-recurring events, of the Board's revised budget report dated February 6, 1992 be deleted, and that the Multicultural Festival and La Semaine Francaise be advised that this year is the last year of funding for their organization.

CARRIED

Members of Council

It was moved by Aldermen Dick Aubry and Brian Sylvester that the Services and Rents budget be reduced by \$10,000.00.

CARRIED

Library Board

Alderman Aime LeBlanc declared a conflict of interest, his wife being an employee of the Board. He did not discuss or vote on any matter related to this budget.

No motions were introduced to amend the Library Board's budget.

Tourism

It was moved by Aldermen Ray Lalonde and Aime LeBlanc that the Personnel budget be reduced by \$40,000; that the Services and Rents budget be reduced by \$20,000 and that the Conventions Operations be transferred to the Manager, Civic Complex and that the Convention Operations personnel budget be reduced by \$30,000.

MOTION DEFEATED

Economic Development

It was moved by Aldermen Aime LeBlanc and Ray Lalonde that the combined budget of the Tourism and Convention Operations be reduced by \$20,000.

An amendment was moved by Aldermen Dick Aubry and Brian Sylvester that the Tourism and Convention Operations be replaced with Economic Development Department.

AMENDMENT CARRIED AND MAIN
MOTION CARRIED AS AMENDED

Planning Services

It was moved by Aldermen Dick Aubry and Dean Hollingsworth that the Long Range and Policy Planning budget be reduced by \$10,000.

CARRIED

Housing Division

It was moved by Aldermen Brian Sylvester and Ray Lalonde that the Inspection Services budget be reduced by \$30,000.

An amendment was moved by Aldermen Aime LeBlanc and Ray Lalonde that Inspection Services be replaced with the Planning Department.

AMENDMENT CARRIED AND MOTION,
AS AMENDED, WAS DEFEATED

Civic Complex

It was moved by Aldermen Ray Lalonde and Norm Lalonde that the "Royals" activity budget be reduced by \$10,000.

CARRIED

Parks and Recreation

It was moved by Aldermen Tom Green and Norm Lalonde that the \$52,608 budget for Section 25 Grants under the Unemployment Insurance Commission program be deleted.

CARRIED

Public Works

It was moved by Aldermen Tom Green and Dick Aubry that the operations be limited to removing snow from only one sidewalk where there is a sidewalk on both sides of the street; that a report from the Manager, Public Works be presented later this year on the new level of service proposed and that \$5600.00 be removed from this budget.

CARRIED

It was moved by Aldermen Ray Lalonde and Norm Lalonde that \$15,000 be removed from the Public Works Department's overtime budget.

CARRIED

It was moved by Aldermen Dick Aubry and Ray Lalonde that the Boulevard Repairs budget be reduced by \$15,000.

CARRIED

It was moved by Aldermen Aime LeBlanc and Ray Lalonde that the Maintenance of Workshop Buildings budget be reduced by \$25,000.

CARRIED

It was moved by Aldermen Dick Aubry and Aime LeBlanc that the Maintenance of the Justice Building budget be reduced by \$15,000.

CARRIED

It was moved by Aldermen Norm Lalonde and Ray Lalonde that the Roadside Ditching budget be reduced by \$20,000.

DEFEATED

It was moved by Aldermen Dean Hollingsworth and Norm Lalonde that the Vehicle Repair and Maintenance budget be reduced by \$10,000.

CARRIED

Transit

Alderman Ray Lalonde declared a conflict of interest, his son being a coach operator. He did not discuss or vote on any matter related to this budget.

It was moved by Aldermen Aime LeBlanc and Norm Lalonde that administration advise Cornwall Township that services to that community (St. Andrews) might not be available in 1993; that Administration be authorized to enter into negotiations with Cornwall Township to provide a break even cost/revenue ratio and that a report be presented to Council later this year.

CARRIED

Human Resources

It was moved by Aldermen Tom Green and Norm Lalonde that that Training and Development budget be reduced by \$8000.00.

CARRIED

Chief Administrative Officer

It was moved by Aldermen Tom Green and Norm Lalonde that the Services and Rents budget be reduced by \$2000.00.

CARRIED

Grants

It was moved by Aldermen Chuck Charlebois and Tom Green that the grants listed in the report from the Director, Finance and Administration, dated April 1, 1992 be approved and that all applicants be notified that there will be no grants budgeted in 1993.

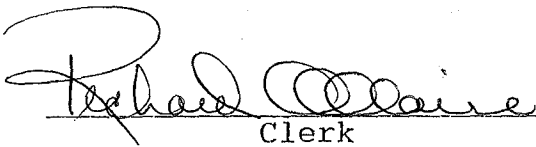
CARRIED

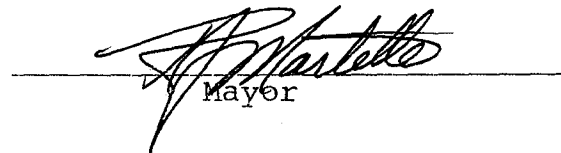
Budget Approval

It was moved by Aldermen Ray Lalonde and Tom Green that Council approve the Current Budget document as amended including the hiring of 3 additional staff in the Social Services Department as explained in the Director, Finance and Administration's report dated February 21, 1992 and also including the recommended reductions (as amended) contained in the Director, Finance and Administration report dated April 1, 1992 which Current Budget represents a tax increase of 2.27% for the year 1992.

ADJOURNED

12:10 p.m.


Clerk


Mayor