

SPECIAL MEETING OF COUNCIL #3-93

CAPITAL / CURRENT BUDGET

January 26, 1993

12/93

7:00 p.m.

The Capital / Current Budget meeting was held with the following members present: His Worship, Mayor Ron Martelle, Aldermen T. Green, A. LeBlanc, D. Aubry, C. Charlebois, N.Lalonde, B.Sylvester, A. Lebano, and T.Lalonde.

Absent: Alderman D. Hollingsworth.

Also in attendance were the following Administrative Personnel: Mr. R.Allaire, Chief Administrative Officer/Clerk, Mr. P.Fitzpatrick, Director Economic Development, Mr. F. McDonald, Director Finance and Administration, Mr. H. O'Reilly, Director Community Services, Mr. G.Kiviaho, Manager Human Resources, Dave Fielding, Fern Hamelin, Steve Alexander Gerry McKenna, Frank Lyonnais, Anita Roach, Sherman Goodwin, Hilda Seguin, Natalie Fitzharris, Bob Peters, Si Miller, Brian Casselman, Pete Champagne, Claude Shaver, Police Board and D.Labelle-Gélinas, Deputy Clerk.

1. 1993 Capital Budget

It was moved by Aldermen Angelo Lebano and Norm Lalonde that the Capital Budget be approved as amended.

CARRIED

2. 1993 Water Works Budget

It was moved by Aldermen Aimé LeBlanc and Terri Lalonde that the 1993 Water Works Budget be approved as presented.

CARRIED

3. Current Budget

Police Services Board

After reviewing the Police Services Board Budget with a 4.95% increase, it was moved by Aldermen Tom Green and Chuck Charlebois that the Police Service Board Budget be returned for a period of 30 days at which time the board will present a final budget request to Council.

CARRIED

Council Budget

It was moved by Aldermen Dick Aubry and Brian Sylvester that the personal expenses for each Alderman be reduced from \$4000.00 to \$3000.00.

DEFEATED

Human Resources

It was moved by Aldermen Tom Green and Norm Lalonde that \$9000.00 be allocated towards a Health & Safety Officer.

CARRIED

January 26, 1993
13/93

Fire Department

It was moved by Aldermen Aimé LeBlanc and Dick Aubry that salaries be reduced from 2% to 1%.

DEFEATED

It was then moved by Aldermen Norm Lalonde and Tom Green that budget allocations for salaries in the Fire Department be reduced from 2% to 0%.

A recorded vote resulted as follows:

For


Mayor Ron Martelle
Alderman Terri Lalonde
Alderman Angelo LeBano
Alderman Ray Lalonde
Alderman Norm Lalonde
Alderman Dick Aubry
Alderman Brian Sylvester
Alderman Aimé LeBlanc
Alderman Tom Green

Against

Alderman Chuck Charlebois

CARRIED 9-1

Adjourned: 9:30 p.m.


Clerk


Mayor