

BUDGET MEETING of COUNCIL #06-95

March 6, 1995

41/95

6:00 p.m.

PRESENT

A special Budget meeting was held with the following members present: His Worship, Mayor Ron Martelle, Aldermen Naresh Bhargava, Susan Carter, Chuck Charlebois, Dick Aubry, Claude Poirier, Chris Savard, Dean Hollingsworth, Denis Carr, Brian Lynch, and Brian Sylvester.

IN ATTENDANCE

Mr. R.Allaire, Chief Administrator / Clerk, Mr. F.Hamelin, Assistant Chief Administrator / Manager Public Works, all Administration, and D.Labelle-Gélinas, Recording Secretary.

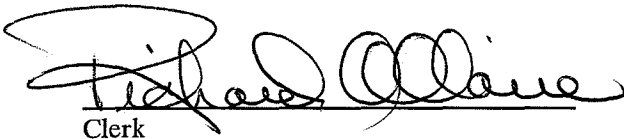
Mayor Martelle gave an opening statement and provided an overview of impacts created on the municipality in reference to Federal cuts of grants in lieu of taxes.

Mr. Allaire, Chief Administrator also provided his opening statement on transfer payments and an overall view on the 1995 budget document.

City Council reviewed and questioned presentations made on the Capital Budget. Following the Capital Budget, they reviewed Current Budget presentations for the following departments:

1. Members of Council - General Government
2. Executive Services - Chief Administrative Officer
3. Human Resources - General Administration
4. Purchasing and Stores
5. Finance and Administration Services
6. Clerk's Department - Central Support Services
- By-law Enforcement Program
7. Fire - Protection to persons and property.

Adjournment: 9:00 p.m.


Clerk


Mayor

Recording Secretary