



SPECIAL COUNCIL #19

BUDGET MEETING #9

Wednesday, May 30, 2001
Meeting began at 6:00 p.m.

PRESENT: A Special Budget meeting was held this evening with the following members present: Mayor Brian Sylvester, Councillors Naresh Bhargava, Denis Carr, Susan Carter, Donald Deebank, Syd Gardiner, Dean Hollingsworth (arrived at 7:10 p.m.), Korey Kennedy, Perry Lalonde, Claude Poirier (arrived at 6:45 p.m.) and André Rivette.

ADMINISTRATION: Cecil Vincent, Chief Administrative Officer, Denise Labelle-Gélinas, Acting City Clerk, David Dick, Manager of Finance and the following Management Personnel: Stephen Alexander, Gilles Ayotte, Linda Bethune, Susan Cain, Graham Dart, Roger Desjardins, David Fielding, Paul Fitzpatrick, John Flannigan, Sherman Goodwin, Fernand Hamelin, Francis Lafave, Barbara Landry and Conrad Miller

BY-LAW

Moved by Councillors Denis Carr and André Rivette that By-law no. 096-2001 having been read a first time be considered as read a second time and be given third and final reading.

096-2001 A by-law to set the 2001 tax ratios for the year 2001.

Motion Carried

PRESENTATION

1. Budget Update

Mr. Cecil Vincent, Chief Administrative Officer, and Mr. David Dick, Manager of Finance, provided Council with a Budget update which included information on taxation levy to the residential factor based on a 0% combined tax rate. To achieve a 0% rate, the City would have to take \$556,000 from increase education room or \$544,000 reduction in expenditures or an increase in revenues to balance 2001 budget.

Tax rate changes were provided based on 2000 levy plus the \$566,000 from increase education room, an overview of the proposed tax rates for 2001, tax rate comparison with residential multi-res properties, commercial properties and industrial properties based on \$100,000 properties between the years 1994 and 2001.

In addition, a profiled for Council's information, prominent budget issues where the one time funding available in 2001 will not be available in the year 2002.

2001 MUNICIPAL TAX LEVY

Moved by Councillors Denis Carr and André Rivette that the 2001 municipal budget be approved with a municipal tax levy of \$36,647,789.

A recorded vote resulted as follows:

FOR: Councillors Denis Carr, Perry Lalonde, Susan Carter, Claude Poirier, André Rivette, Dean Hollingsworth, Syd Gardiner, Naresh Bhargava and Mayor Brian Sylvester

AGAINST: Councillors Don Deebank and Corey Kennedy

Motion Carried

ROAD RESURFACING

Moved by Councillors Denis Carr and André Rivette that an amount of \$500,000 be taken from municipal working reserves and approximately \$200,000 from tender savings for resurfacing city streets.

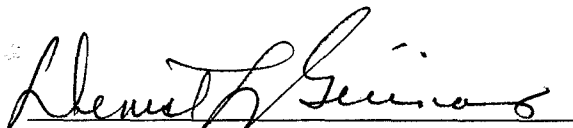
A recorded vote resulted as follows:

FOR: Councillors Perry Lalonde, Denis Carr, Susan Carter, Dean Hollingsworth, Claude Poirier, André Rivette, Mayor Brian Sylvester

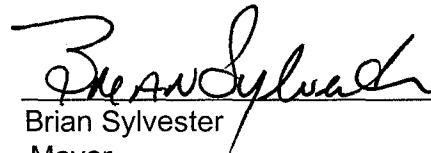
AGAINST: Councillors Don Deebank, Corey Kennedy, Syd Gardiner and Naresh Bhargava

Motion Carried

ADJOURNMENT: 7:55 p.m.



Denise Labelle-Gélinas
Acting City Clerk



Brian Sylvester
Mayor