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**BUDGET SESSION #04-2006  
PUBLIC MEETING OF COUNCIL #47-2005**

**The Corporation of the City of Cornwall**

Saturday, December 10, 2005  
Meeting began at 9:00 a.m.  
Council Chambers, City Hall  
360 Pitt Street

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**PRESENT:** Mayor Phil Poirier, Councillors Glen Grant, Jacques Lemire, Mark MacDonald, Denis Moquin, Naresh Bhargava, Corey Kennedy, Perry Lalonde (arrived at 11:20 a.m.), Leslie O'Shaughnessy and Chris Savard

**REGRETS:** Councillor Joël Côté

**ADMINISTRATION:** Fernand Hamelin, Acting Chief Administrative Officer, Denise Labelle-Gélinas, City Clerk, Manon Poirier, Stephen Alexander, David Dick, Tracey Bailey, Paul Scrimshaw, Debora Daigle, Susan Cain, Norm Levac, Richard Bourdeau, Christine Lefebvre, Fay Emerton-Proux, Robert Menagh, Conrad Miller, Len Tapp, Donna Derouchie, and Paul Fitzpatrick.  
Fire Chief Vic Leroux and Deputy Chief Rob Hickley arrived at 1:00 p.m.

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**ADOPTION OF THE SPECIAL BUDGET AGENDA**

Moved by Councillors Naresh Bhargava and Jacques Lemire that the Special Budget Agenda be adopted as presented.

**Motion Carried**

**DISCLOSURE:** Councillor Denis Moquin declared an interest on the Cornwall Police Services presentation due to a family member being directly employed by the Cornwall Community Police Services (spouse).

## BUDGET REVIEWS

1. Non-Departmental (Budget Section 20)

***Having previously declared an interest, Councillor Denis Moquin did not participate in any discussion to this matter.***

(a) **Cornwall Community Police Service**  
Daniel Parkinson, Chief of Police

Chief Parkinson provided an extensive overview, by Power Point presentation of their 2006 Budget requirements.

***In conclusion to the presentation made by Cornwall Police Service, Councillor Moquin took his chair and continued as an active participant in the Budget review.***

(b) **Heritage Cornwall**  
Mr. Dennis Carter-Edward

Moved by Councillors Mark A. MacDonald and Leslie O'Shaughnessy that Council endorse an increase to line 6396 of the Heritage Cornwall of an amount of \$5,450.00 for the 2006 Budget for a total of \$7150.00.

**Motion Carried**

(c) **Cornwall Regional Art Gallery**  
Ms. Sylvie Lizotte and Mr. Tim Smith

Moved by Councillors Mark A. MacDonald and Jacques Lemire that Council direct Administration to prepare a report on a proposal to relocate the Regional Art Gallery at the former Bell Building at 253 Pitt Street along with centralizing other existing services.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, and Mayor Phil Poirier

**Against:** Councillor Chris Savard

**Absent:** Councillor Joël Côté

**Motion Carried**

**At this time, 12:10 p.m. the Council adjourned for one hour.**

**Meeting resumed at 1:00 p.m.**

2. **Social Support Services** (Budget Section 14)
3. **Glen Stor Dun Lodge** (Budget Section 15)
4. **Economic Development** (Budget Section 17)

(a) **Medical Student Scholarship**

Moved by Councillors Jacques Lemire and Perry Lalonde that Council direct Administration to prepare a report for Council's review that would endorse the establishment of a \$25,000 scholarship to a medical student per year for (4) four years, where the graduating Doctor would return and work within the City of Cornwall for a minimum of 5 years.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

**Absent:** Councillor Joël Côté

**Motion Carried**

(b) **TV Advertisement**

Moved by Councillors Leslie O'Shaughnessy and Jacques Lemire that Council receive report #35-2005 on Television Advertising Campaign dated December 9, 2005.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

**Absent:** Councillor Joël Côté

**Motion Carried**

5. **Recreation Services** (Budget Section 18)

(a) **Swimming Registrations and Salary and Wage reduction**

Moved by Councillors Denis Moquin and Jacques Lemire that Council endorse a reduction in swimming registrations in the amount of \$44,017.00 and a reduction in salary and wages in the amount of \$9,900.00.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Glen Grant, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

**Against:** Councillor Korey Kennedy

**Absent:** Councillor Joël Côté

**Motion Carried**

**(b) Public Address System**

Moved by Councillors Mark MacDonald and Jacques Lemire that Council approve funding in the amount of \$40,000 to purchase a public address system at the Cornwall Aquatic Centre.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Jacques Lemire, Mark MacDonald, Perry Lalonde, Chris Savard  
**Against:** Councillors Naresh Bhargava, Glen Grant, Denis Moquin, Korey Kennedy, Leslie O'Shaughnessy and Mayor Phil Poirier  
**Absent:** Councillor Joël Côté

**Motion Defeated**

**(c) Kinsmen Park - Ball diamond dug-outs**

Moved by Councillors Glen Grant and Korey Kennedy that funding of \$20,000 be removed from Recreation Budget, identified for reconstruction of the Kinsmen Park ball diamond dug-outs.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier  
**Absent:** Councillor Joël Côté

**Motion Carried**

**(d) Civic Complex cladding - reserve**

Moved by Councillors Chris Savard and Perry Lalonde that Council endorse an additional \$150,000.00 to reserves identified for cladding work at the Cornwall Civic Complex bringing the total to date to \$300,000. (Reserved March 2, 2005).

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier  
**Against:** Councillor Korey Kennedy  
**Absent:** Councillor Joël Côté

**Motion Carried**

**6. Solid Waste Management (Budget Section 19)**

**(a) Water Budget**

Moved by Councillors Chris Savard and Leslie O'Shaughnessy that Council authorize opting for Option #4 of Report 36-05 prepared by Manager of Engineering, Environmental and Construction Services in that Council adopt 0% Rate increase, \$747,998 drawn from reserve and a total of \$346,657 from the 2006 budget.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

**Absent:** Councillor Joël Côté

**Motion Carried**

**(b) 2006 Water and Sewer Budget**

Moved by Councillors Leslie O'Shaughnessy and Glen Grant that Council approve the 2006 Water and Sewer Budget as amended.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

**Absent:** Councillor Joël Côté

**Motion Carried**

**(c) Energy Audit**

Moved by Councillors Naresh Bhargava and Glen Grant that Council authorize Administration to hire a 4<sup>th</sup> year University Student to conduct a global municipal Study for Energy Audit for the Corporation at a cost of \$10,000.

**A recorded vote on this subject matter resulted as follows:**

**For:** Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

**Against:** Councillor Korey Kennedy

**Absent:** Councillor Joël Côté

**Motion Carried**

**ADJOURNMENT**

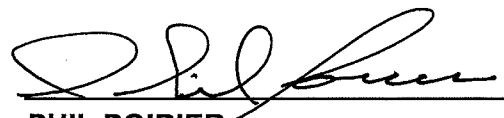
Moved by Councillors Leslie O'Shaughnessy and Jacques Lemire that the budget Meeting of Saturday, December 10, 2005, be adjourned at 3:20 p.m.

**Motion Carried**

**NEXT MEETING**



DENISE LABELLE-GÉLINAS  
CITY CLERK



PHIL POIRIER  
MAYOR

