



## Minutes Cornwall City Council

**Meeting Type:** Budget  
**Meeting ID:** 2010-06  
**Meeting Date:** Wed April 07, 2010 04:00 PM  
**Location:** Council Chambers  
**Chair:** Bob Kilger, Mayor  
**Prepared By:** Denise Labelle-Gélinas, City Clerk

---

**Attendance Committee Members:**

Bob Kilger, Mayor  
Denis Thibault, Councillor  
Denis Carr, Councillor  
Mark MacDonald, Councillor  
Elaine MacDonald, Councillor  
Glen Grant, Councillor  
Kim Baird, Councillor  
Bernadette Clément, Councillor  
André Rivette, Councillor  
Syd Gardiner, Councillor  
Mary Ann Hug, Councillor

**Attendance Staff:**

Paul W. Fitzpatrick, Chief Administrative Officer  
Denise Labelle-Gélinas, City Clerk  
Christine Lefebvre, Division Manager, Parks and Recreation Services  
Debbie Caskenette, Administrative Assistant  
Debora M. Daigle, Manager Social and Housing Services  
Donna Derouchie, Manager Glen-Stor-Dun Lodge  
Laurie Weatherall, Supervisor, Parks and Landscaping  
Len Tapp, Division Manager, Transit Services  
Mark A. Boileau, Manager Economic Dev.  
Maureen Adams, G.M. Financial Services  
Morris McCormick, Division Manager, Environmental Services  
Myles Cassidy, Manager Emergency Services  
Norm Levac, G.M., Infrastructure and Municipal Works  
Paul Scrimshaw, Budget and Cash Co-ordinator  
Richard McCullough, Deputy Chief  
Robert Hickley, Deputy Chief  
Robert Menagh, Manager Human Resources  
Stephen Alexander, G.M. Planning, Parks and Recreation  
Tracey Bailey, Accounting Supervisor / Deputy Treasurer

**DISCLOSURE OF INTEREST**

There were no disclosures at this time

## **PRESENTATIONS**

### **1 2010 Municipal Budget Presentation**

Click for detail --> 

Opening statements were provided by the Chief Administrative Officer who indicated that the Budget Steering Committee over the course of 12 meetings, reviewed and debated all aspects of the 2010 operating, capital, sewer and water requirements for Corporate needs and brought forward one of the best budgets presented to date with a recommendation of a 4.16% municipal tax rate decrease. Following his statements, Mr. Fitzpatrick urged the General Manager of Financial Services, Mrs. Maureen Adams to make her presentation.

Mrs. Adams provided an overview of important key factors to the 2010 budget. As indicated by the Chief Administrator, the 2010 municipal tax rate is 4.16% lower than the 2009 tax rate for all classes, and residents of the City will experience, in 2010, the second year (4 year phase-in) of an average increase in assessed value of 4.2%. Capital projects funded by the tax base in 2010 budget documents are \$2,134,850. A summary of the both the Operating and Capital Budgets were reviewed as well as comparable on taxation from 2009 to 2010. In addition, a comparison was provided on overall operating revenues, expenditures, purchase of goods, services & rents, financial and outside agencies.

Members of Council were encouraged to question any matter dealing with the 2010 Budget submission, after which the Chair would entertain any motions relative to this matter, through the Communication report presented for adoption.

## **COMMUNICATIONS / REPORTS**

### **1 2010 Budget Document to Council**

Click for detail --> 

#### **Action Recommended**

That Council endorse the recommendation for a decrease in the municipal tax rate by 4.16% for 2010 as outlined in this report.

Motion to approve the recommendation as presented.

Moved By: Denis Carr, Councillor  
Seconded By: Glen Grant, Councillor

### **Parade of Nations**

Motion to Amend in that an increase of \$3,000 be added to the request of Parade of Nations for a total 2010 Budget of \$5,999.00.

Moved By: Mark MacDonald, Councillor  
Seconded By: Bernadette Clément, Councillor

**MOTION DEFEATED**

### **Cornwall Carbon Reduction Initiative**

Motion to Amend in that the Cornwall Carbon Reduction Initiative Committee be provided with a \$20,000 budget in 2010.

Councillor Denis Thibault stood at this moment and declared an interest on this matter understanding his working relationship with the Cornwall Carbon Reduction Committee. Councillor Thibault left the meeting and did not participate in the discussions.

Moved By: Bernadette Clément, Councillor  
Seconded By: Syd Gardiner, Councillor

**MOTION DEFEATED**

### **Parks and Accessibility**

Motion to Amend in that Council remove \$15,000 identified for the rehabilitation of Kinsmen Park and set it aside to the 2011 Budget and tagged to provide accessibility to the Heritage Park .

Moved By: André Rivette, Councillor  
Seconded By: Bernadette Clément, Councillor

**MOTION DEFEATED**

### **Kinsmen Pool**

Motion to Amend in that the redevelopment of the Kinsmen Park not include the closure of Kinsmen Pools.

Moved By: Bernadette Clément, Councillor  
Seconded By: Mark MacDonald, Councillor

**MOTION DEFEATED**

**Reduction of \$250,000**

Motion to Amend in that the 2010 Budget as presented, be further reduced by \$250,000.

Moved By: Denis Thibault, Councillor  
Seconded By: André Rivette, Councillor

A recorded vote on this matter resulted as follows:

**Votes For = 2**

Denis Thibault, Councillor  
André Rivette, Councillor

**Votes Against = 9**

Bob Kilger, Mayor  
Denis Carr, Councillor  
Mark MacDonald, Councillor  
Elaine MacDonald, Councillor  
Glen Grant, Councillor  
Kim Baird, Councillor  
Bernadette Clément, Councillor  
Syd Gardiner, Councillor  
Mary Ann Hug, Councillor

**MOTION DEFEATED**

**APPROVAL OF THE 2010 BUDGET as recommended**

**THE MAIN MOTION CARRIED AS PRESENTED**

**ADJOURNMENT**


Motion That the Special Public meeting for Budget 2010 be adjourned at this time 5:25 p.m.

Moved By: André Rivette, Councillor  
Seconded By: Glen Grant, Councillor

**MOTION CARRIED**

**NEXT REGULAR MEETING OF COUNCIL to be held Monday, April 12, 2010**

re:   
\_\_\_\_\_  
DENISE LABELLE-GELINAS  
CITY CLERK

  
\_\_\_\_\_  
BOB KILGER  
MAYOR