



Minutes Cornwall City Council

Meeting Type: Special
Meeting ID: 2011-07
Meeting Date: Wed April 06, 2011 04:00 PM
Location: Council Chambers
Chair: Bob Kilger, Mayor
Prepared By: Denise Labelle-Gélinas, City Clerk

Presentation of the 2011 Budget

Attendance Committee Members:

Bob Kilger, Mayor
Denis Carr, Councillor
Maurice Dupelle, Councillor
Syd Gardiner, Councillor
Glen Grant, Councillor
Elaine MacDonald, Councillor
David Murphy, Councillor
Leslie O'Shaughnessy, Councillor
André Rivette, Councillor
Denis Thibault, Councillor

Regrets:

Bernadette Clément, Councillor

Attendance Staff:

Paul W. Fitzpatrick, Chief Administrative Office
Denise Labelle-Gélinas, City Clerk
Maureen Adams, G.M. Financial Services
Bill Lister, Deputy Chief of Operations EMS
Bob Peters, Senior Development Officer
Chief Daniel Parkinson, Police Chief
Christine Lefebvre, Division Manager, Parks and Recreation Services
Debbie Caskenette, Administrative Assistant
Debora M. Daigle, Manager Social/Housing Services
Jean Cousineau, Division Manager Municipal Works
Len Tapp, Division Manager, Transit Services
Mark A. Boileau, Manager Economic Dev.
Morris McCormick, Division Manager, Environmental Services
Robert Menagh, Manager Human Resources
Myles Cassidy, Manager Emergency Services
Norm Levac, G.M., Infrastructure and Municipal Works
Paul Scrimshaw, Budget and Cash Co-ordinator
Richard McCullough, Deputy Chief
Stephen Alexander, G.M. Planning, Parks and Recreation
Tracey Bailey, Accounting Supervisor / Deputy Treasurer
Dan Aikman, Deputy Police Chief

IN-CAMERA SESSION

There was an Executive Committee (In-Camera) meeting held this afternoon at the hour of

3:30 p.m. to discuss matters that fell under the Municipal Act, 2001, c.23 s.239:
- 2 (b) personal matters about an identifiable individual, including municipal or local board employees

APPROVAL OF AGENDA

RESOLVED That the Agenda of Special Council of Wednesday April 6, 2011, be adopted.

Moved By: Syd Gardiner, Councillor
Seconded By: Denis Carr, Councillor

MOTION CARRIED

DISCLOSURE OF INTEREST

There were no disclosures

COMMUNICATIONS / REPORTS

The Chief Administrator provided a brief overview of the process taken by the Budget Steering Committee and the amount of meetings held to bring this recommendation forward today. It was indicated, that all departments were reviewed as well as presentations by outside agencies.

At the close of the last meeting of Thursday March 31, 2011, the Budget Steering Committee recommended a 1.31% tax levy increase reflecting a decrease in the municipal tax rate of 2.90%.

After further review from the Finance Department, the General Manager of Financial Services now reports that the budget could be approved at a 0.97% tax levy increase with a municipal tax rate of 2.90%.

In conclusion of the CAO's review, Mrs. Adams, General Manager of Financial Services was invited to provide a power point presentation of the 2011 budget overview.



2011 Budget Overview April 6 '11.pdf

1 Budget Approval 2011 - Budget Steering Committee Recommendation and Report by the General Manager of Financial Services

Click for detail --> 

RESOLVED, That Council endorse the recommendation by the Budget Steering Committee in that the 2011 City of Cornwall Budget be approved at a 0.97% tax levy increase reflecting a decrease in the municipal tax rate by 2.90%;

PRIMARY AMENDMENT

RESOLVED that the main motion be amended to strike out 0.97% and insert 0.49% tax levy reflecting a decrease in the municipal tax rate by 3.36%.

Moved By: Leslie O'Shaughnessy, Councillor
Seconded By: Denis Thibault, Councillor

AMENDING MOTION

DEFEATED

ORIGINAL MAIN MOTION

Moved By: Denis Carr, Councillor
Seconded By: Syd Gardiner, Councillor

MOTION DEFEATED

RESOLVED THAT Council endorse a net tax increase of 0.54% with a municipal tax rate reduction of 3.32%.

Moved By: Leslie O'Shaughnessy, Councillor
Seconded By: André Rivette, Councillor

MOTION DEFEATED

RESOLVED That Council approve a net tax increase of 1% resulting in a municipal tax rate reduction of OF 2.88%; and that the additional \$12,000 be directed towards the Outside Agency funding envelope.

Moved By: Denis Carr, Councillor
Seconded By: Elaine MacDonald, Councillor

MOTION CARRIED

ADJOURNMENT

RESOLVED, That the Special Public Meeting of Council be hereby adjourned at 6:00 p.m.
Affirm


Moved By: Leslie O'Shaughnessy, Councillor
Seconded By: Glen Grant, Councillor

MOTION CARRIED

The next regular public meeting of Council is to be held Tuesday, April 12, 2011



DENISE LABELLE-GELINAS
CITY CLERK



BOB KILGER
MAYOR

